

Message

From: Kasi, Veronica [vbkasi@pa.gov]
Sent: 2/13/2019 3:04:07 PM
To: agavin@srbc.net; Avia Huisman [Avia.Huisman@waterwordsthatwork.com]; Chalfant, Brian [bchalfant@pa.gov]; Chanin Zwing [cswing@pahousegop.com]; Crist, Michelle [micrist@pa.gov]; Davitt Woodwell [dwoodwell@pecpa.org]; McNally, Dianne [mcnally.dianne@epa.gov]; Trentacoste, Emily [trentacoste.emily@epa.gov]; Eric Eckl [eric.eckl@waterwordsthatwork.com]; Felicia Dell [fdell@ycpc.org]; Dukes, E Franklin (ed7k) [ed7k@virginia.edu]; sefurjanic@pa.gov; Goodlander, Douglas [dgoodlande@pa.gov]; Hostetter, Gregory [grhostette@pa.gov]; Jamie Shallenberger [jshallenberger@srbc.net]; Jayne Sebright [jsebright@centerfordairyexcellence.org]; Jennifer Handke [consultingwithapurpose@gmail.com]; John Bell [jjbell@pfb.com]; John Bell [Ex: 6 Personal Privacy (PP)]@gmail.com; John Brosious [brosious@municipalauthorities.org]; Johnson, Brion [bjohnson@pa.gov]; Jordan Baker [jbaker@srbc.net]; Kasi, Veronica [vbkasi@pa.gov]; Katie Ombalski [Katie@woodswaters.com]; Keefer, Matthew [makeefer@pa.gov]; Klenotic, Deborah [dklenotic@pa.gov]; Kohl, Marcus J [mkohl@pa.gov]; Lisa Schaefer [lschaefer@pcounties.org]; Power, Lucinda [power.lucinda@epa.gov]; Marel King [mking@chesbay.us] [mking@chesbay.us]; Matt Royer [mzr154@psu.edu]; McDonnell, Lee [lmcdonnell@pa.gov]; Miller, Natahnee [natamiller@pa.gov]; Lee Murphy [leemurph@pa.gov]; Novak, Christina [cnovak@pa.gov]; Patel, Jay (DEP) [jaypatel@pa.gov]; Powers, Shannon [shpowers@pa.gov]; Representative Garth Everett [geverett@pahousegop.com]; Schlauderaff, Brian [bschlauder@pa.gov]; Shirley, Jessica [jessshirley@pa.gov]; Stark, Teddi [c-tstark@pa.gov]; Sue Gold [sgold@pecpa.org]; Sullivan, Curtis C [curtsulliv@pa.gov]; Trevena, Suzanne [Trevena.suzanne@epa.gov]; Taglang, Steven W [staglang@pa.gov]; Tesler, Theodore [thtesler@pa.gov]; Tyler Shenk [tshenk@srbc.net]; Whitcomb, Jill [jiwhitcomb@pa.gov]; Kristen Wolf [kwolf@pa.gov]
Subject: Phase 3 WIP Progress Update
Attachments: December Co-Chair Questions_Proposed Answers.docx; PAPHaseIIIWIPWorkplanOutlineDRAFT_abbreviated.docx

Everyone,

A lot is going on, so I thought a quick email to update you on where we are before our next Workgroup Co-Chairs meeting would be helpful. I have a meeting scheduled for February 19 with the three Secretaries and their respective Policy and Communications Directors. The purpose of the meeting is to go over where we are and to discuss the many recommendations and challenges that have been identified so far by all the workgroups and the pilot counties and come to consensus on an action plan moving forward to address them. To prepare for that meeting, it was very helpful for me to take a few minutes and compile proposed answers to the questions you identified at our December meeting. These are attached. Your comments and input on these answers is welcome.

To also prepare for this meeting we are also:

1. Compiling final draft cost numbers for all the recommendations and Countywide Action Plans.
2. Summarizing the reduction numbers, taking into account the results of the Pilot Counties and the fact that these numbers need to be run against the 2025 Land Use and Population projections, per the Bay Program agreement to account for growth. This couldn't be done earlier as these projections were still being developed. Don't worry, you all will get to see these numbers and there will still be opportunities to adjust them during the public comment period.

Dr. Dukes is compiling all the information submitted so far into specific sections of the WIP. The outline for the WIP has changed yet again based on the input I have received so far. I have attached a copy for your information. If you have any additional information that you would like us to incorporate into the plan, between now and our next Workgroup Co-Chair meeting is the time to do that. For example, I know the Ag Workgroup is meeting on the 22nd to look at all the wonderful input we received from the very successful PA in the Balance Conference that was held last week in Hershey.

Keep in mind, there will also be an opportunity for you to provide input into the draft plan at the next Co-Chairs meeting and the March and April Co-Chairs meetings and Steering Committee Meetings before the WIP is out for public comment. We will also have time during the public comment period for further stakeholder input and enhancements between April and June for further revisions.

To keep this all in perspective here is a timeline that I hope helps:

- February 28: Co-Chairs meeting (Review workgroup sections of DRAFT WIP)
- March 1: Draft WIP submitted to Policy and Governor's Office
- March 22: Draft WIP to Steering Committee, Funding Workgroup recommendations
- March 28: Co-Chairs meeting (Review DRAFT WIP)
- April 3: Second Meeting of Steering Committee to finish review
- April 12: Draft WIP Submitted to EPA
- April 12 – June 7, 2019: Public Comment Period
- Address Comments and Revise WIP (May – June)
- July 1: Final WIP to Policy and Governor's Office
- After July 1: Begin Countywide Action Plan Development for next counties (Contingent on the Option chosen from Local Area Goals.)
- July 31 : Final WIP to Steering Committee
- **August 9: Submission of Final Phase 3 WIP to EPA**

Most importantly, I also want to take a minute to thank you for all the phenomenal hard work you have all done so far. We are close to a final draft product that I think we can be proud of. As always, any questions or concerns, please don't hesitate to contact me.

See you at our next meeting on February 28. This meeting will be at Susquehanna River Basin Commission.

Veronica Kasi | Program Manager
Chesapeake Bay Program Office
P. O. Box 8555
Department of Environmental Protection
Rachel Carson State Office Building | Harrisburg PA 17105-8555
Phone: 717.772.4053 | Fax: 717.787-9549
www.dep.pa.gov

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